

Summary

PRELIMINARY VERSION - NOT FOR DISTRIBUTION SUBJECT TO MAJOR REVISIONS	Total	MOST IMMEDIATE BENEFICIARY				
	POTENTIAL Benefits	Hospitals/ Health Systems	Free-Standing Entities	Physician Practices	Payors & Patients	Employers
BENEFITS SUMMARY - BEFORE ALLOCATIONS						
Avoided Ambulatory Services (patients 18+)	8,190,690	-	-	-	8,190,690	-
Avoided Emergency Department Services (all patients)	647,813	-	-	-	647,813	-
Avoided Hospital Services	-	-	-	-	-	-
Subtotal	8,838,504	-	-	-	8,838,504	-
Processing Savings - routine	238,871	22,271	50,638	59,960	-	-
Processing Savings - non-routine	5,377,778	509,830	51,386	4,676,550	140,012	-
Subtotal	5,616,649	532,101	102,024	4,736,510	140,012	-
Physician/Staff Productivity Loss Looking for Information-Ambulatory	1,559,184	needs alloc	-	1,559,184	-	-
Physician/Staff Productivity Loss Looking for Information-Emergency Dept & Hospital	182,092	-	-	182,092	-	-
Subtotal	1,741,275	-	-	1,741,275	-	-
Physician Productivity Impact - Repeated Work H&PE/Med Lists-Ambulatory	3,681,512	needs alloc	-	3,681,512	-	-
Physician Productivity Impact - Repeated Work H&PE/Med Lists-Emergency Dept & Hosp	429,961	-	-	429,961	-	-
Subtotal	4,111,472	-	-	4,111,472	-	-
Time Loss & Staffing Cost to Employers for Avoidable Ambulatory Services	1,249,099	-	-	-	-	1,249,099
TOTAL POTENTIAL BENEFITS - BEFORE ALLOCATIONS	21,557,000	532,101	102,024	10,589,258	8,978,516	1,249,099
Overall % Distribution		2.5%	0.5%	49.1%	41.7%	5.8%
BENEFIT REALIZATION						
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
With STRONG Adoption Support	1,120,429	3,511,651	6,722,569	9,933,491	12,813,611	13,663,389
With WEAK Adoption Support	548,362	2,036,187	4,099,525	6,654,684	9,534,806	11,696,102
COSTS						
With STRONG Adoption Support	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
With WEAK Adoption Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
NET BENEFIT						
With STRONG Adoption Support	(2,279,571)	111,651	3,322,569	6,533,491	9,413,611	10,263,389
With WEAK Adoption Support	(2,651,638)	(1,163,813)	899,525	3,454,684	6,334,806	8,496,102
CUMULATIVE NET BENEFIT						
With STRONG Adoption Support	(2,279,571)	(2,167,920)	1,154,649	7,688,140	17,101,751	27,365,140
With WEAK Adoption Support	(2,651,638)	(3,815,451)	(2,915,926)	538,758	6,873,564	15,369,666

